

HAWAIIAN HOMES COMMISSION
DEPARTMENT OF HAWAIIAN HOME LANDS

Kapolei Community Meeting

June 20, 2016

Kapolei High School Cafeteria Kapolei, Oʻahu



HAWAIIAN HOMES COMMISSION
DEPARTMENT OF HAWAIIAN HOME LANDS

Chair's Update

Article XII Section 1

• 2 Critical Parts:

- (1) "The proceeds and income from Hawaiian home lands *shall* be used only in accordance with the terms and spirit of such Act."
- (2) "The legislature shall make sufficient sums available for the following purposes (1)...lots; (2)...loans; (3) rehabilitation projects...(4) the administration and operating budget of the department of Hawaiian home lands; in furtherance of (1), (2), (3) and (4) herein, by appropriating the same in the manner provided by law."

Nelson Case & Sufficient Funding

- 2007 Beneficiaries filed suit against State for failure to "sufficiently fund" DHHL operations
 - DHHL <u>only</u> state agency with constitutional mandate requiring the legislature provide "sufficient" funds
 - Hawaii State Constitution, Article XII, Section 1
 - 4 Purposes
- 2012 Hawaii Supreme Court rules Courts can determine what is sufficient for operating and administrative expenses
- 2015 First Circuit Court rules \$28M+ sufficient for FY15-16
 - 3/26/16 Court order amended to state legislature must comply with constitution and sufficiently fund DHHL's operating and administrative expenses this fiscal year.

DHHL's Sufficient Funds Budget FY 2017 - Four Purposes

• PURPOSE 1: LOTS \$130,475,000

• PURPOSE 2: LOANS \$ 76,554,708

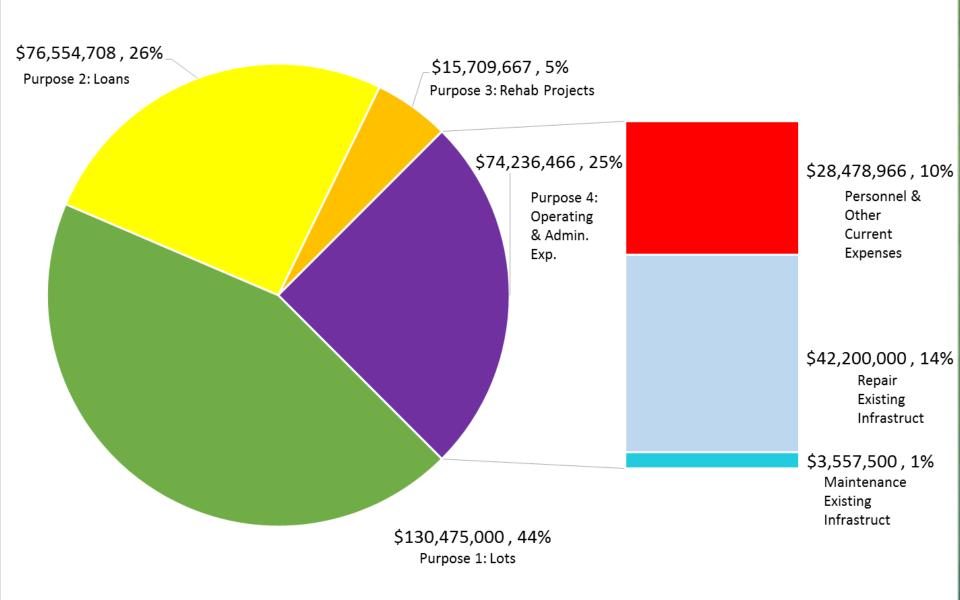
PURPOSE 3: REHAB PROJECTS \$ 15,709,667

PURPOSE 4: OPERATING & ADMIN \$ 74,236,466
 (as defined by DHHL includes Repair & Maintenance Expenses)

TOTAL: \$296,975,841

Source: Presented to the House Finance and Senate Ways & Means Committee. January 14, 2016. DHHL FY 2017 Supplemental Budget Request

DHHL SUFFICIENT FUNDS BUDGET "ASK" FY 2017



Where we ended up? Operating Budget

- Existing appropriation
 - \$9.6M
 - Removed CIP request
- Governor's Message (April 2016)
 - \$17.1M (FY16) and \$17.8M (FY17) in general funds to cover DHHL's operating and administrative expenses
 - Includes \$5M+ for fringe benefits in the Budget & Finance budget, total \$23M+ (FY17)
- Final Budget Bill
 - Essentially same as Governor's Message



Interior Department Rules

- U.S. Dept. of the Interior issued two rules effective July 12, 2016:
 - Part 47: Land Exchange Procedures
 - Part 48: Procedures to Amend Hawaiian Homes Commission Act



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Planning Office Update

Native Hawaiian Beneficiaries

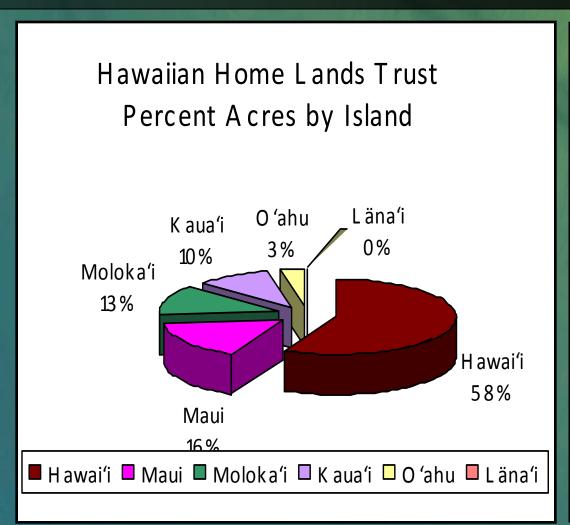
Applications
43,961 Statewide
31% O'ahu Applications

Lessees
9,814 Statewide
43% O'ahu Lessees

WAIT LIST	APPLICATIONS
Residential	10,461
Agricultural	3,574
Pastoral	n/a
TOTAL O'AHU:	14,035

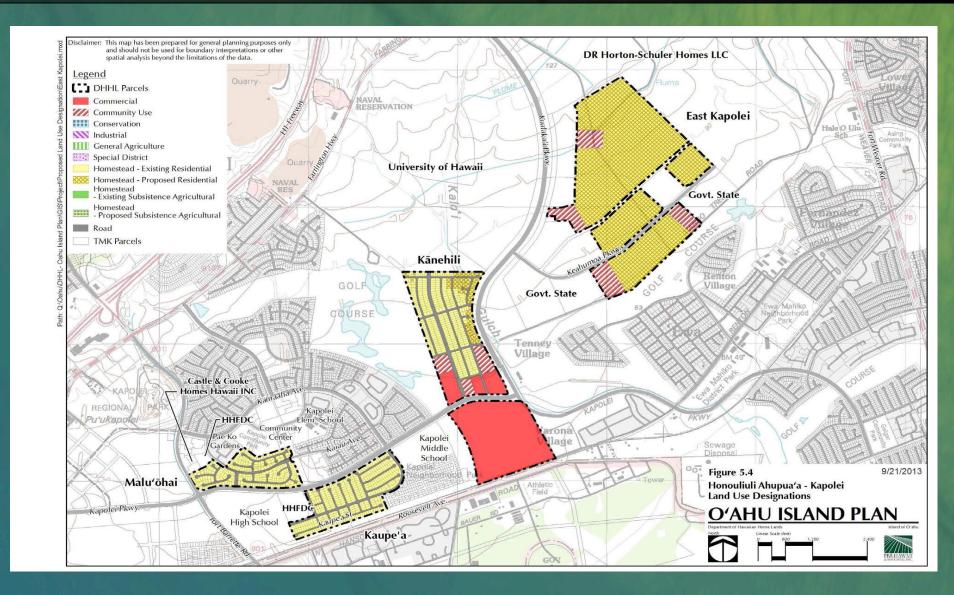
AREA	LESSEES
Malu'ōhai	156
Kaupe'a	326
Kānehili	351
TOTAL:	833

DHHL Statewide Inventory



ISLAND	ACRES
Hawaiʻi	117,551
Maui	31,904
Molokaʻi	25,747
Kauaʻi	20,575
Oʻahu	8,154
Lānaʻi	50
TOTAL	203,981

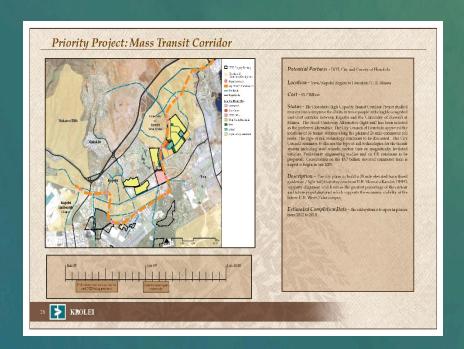
DHHL Kapolei Lands

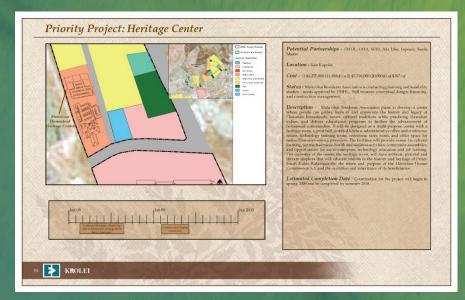


2010 Kapolei Regional Plan

Concerns:

- Lack of Park Space
- Pedestrian HWY crossings
- Delay in school construction
- Traffic from UHWO
- Impacts on natural resources





Potential Projects:

- Development of Pedestrian and bike paths provide safe access to facilities
- Community development recreational and commercial opportunities
- Planning charrette park and connectivity



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Land Development Division Update

Kapolei Homestead Developments





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Ka Makana Ali'i Update

Ka Makana Ali'i Update

Grand Opening
Late September 2016
(subject to change)

Beneficiary Opportunities

Resume Building Workshop – early August 2016

Partner with University of Hawai'i West O'ahu

Job Fair – late August 2016

Early entry two hours before general public



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Homestead Community Update

Homestead Community Associations

- Kānehili Hawaiian Homes Association
- Kaupe'a Homestead Association
- Malu'ōhai Residents Association
- Kapolei Community
 Development Corporation
- Kānehili Neighborhood Security Watch



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Open House